



“We do not learn for school, but for life...”

PAC Meeting 03/08/2021



- **Motto:** Expect Excellence

Vision Statement: As a community, Forest Park High School will continue to expect excellence by providing a rigorous academic program for all students which emphasizes high expectations and life-long learning.

Mission Statement: As a community, Forest Park High School will implement best practices that lead to continual improvement of student learning and achievement

WHAT WE BELIEVE AND HOLD TRUE...

2020-2021 Instructional Focus

- Learning and Achievement for All
 - Increase academic achievement of Special Education and English Learning students in all core classes.
 - Consistent Accommodation Implementation
 - Collaborative Learning Teams
- Positive Climate and Culture
 - Continue to develop a more inclusive learning environment where all stakeholders feel valued and supported in our school community.
 - Staff focus on historic data and feedback for solutions
 - Student input on cultural responsiveness of school

Budget

Student Allocation Areas	Per Pupil Allocation	2-Feb-21					Adjustment
		Projected Enrollment	Allocation				
Yr B4 2291	2253	2212 Gen; 41 SpEd	Total 2253		2/6/21 2223		
Reg. HS 9	\$ 5,654	624	\$ 3,528,096	\$ 5,654	441	\$ 2,493,414	\$ (1,034,682.00)
Reg. HS 10	\$ 5,654	524	\$ 2,962,696	\$ 5,654	551	\$ 3,115,354	\$ 152,658.00
Reg. HS 11	\$ 5,654	605	\$ 3,420,670	\$ 5,654	617	\$ 3,488,518	\$ 67,848.00
Reg. HS 12	\$ 5,654	459	\$ 2,595,186	\$ 5,654	543	\$ 3,070,122	\$ 474,936.00
ID	\$ 14,673	30	\$ 440,190	\$ 14,673	30	\$ 440,190	\$ -
ID Severe	\$ 17,931	16	\$ 286,896	\$ 17,931	16	\$ 286,896	\$ -
Autism SC	\$ 17,931	16	\$ 286,896	\$ 17,931	16	\$ 286,896	\$ -
Econ Dis.	\$ 215	634	\$ 136,310	\$ 215	634	\$ 136,310	\$ -
ESOL	\$ 2,707	95	\$ 257,165	\$ 2,707	108	\$ 292,356	\$ 35,191.00
ESOL - Monitor	\$ 275	35	\$ 9,625	\$ 275	29	\$ 7,975	\$ (1,650.00)
Gifted Ed.	\$ 616	477	\$ 293,832	\$ 616	513	\$ 316,008	\$ 22,176.00
ED	\$ 4,053	14	\$ 56,742	\$ 4,053	17	\$ 68,901	\$ 12,159.00
SLD	\$ 5,772	163	\$ 940,836	\$ 5,772	121	\$ 698,412	\$ (242,424.00)
Autism Spectrum	\$ 6,740	32	\$ 215,680	\$ 6,740	31	\$ 208,940	\$ (6,740.00)
Fixed Allocation	\$ -	N/A	\$ 2,576,834	\$ -		\$ 2,576,834	\$ -
Replacement Equip.	\$ -	N/A	\$ 91,350	\$ -		\$ 91,350	\$ -
Add Back NonSped							\$ -
Adjustment							\$ -
Adjustment	Carryover		\$ -				\$ -
	Total Allocation		\$ 18,099,004		Total Allocation	\$ 17,578,476	\$ (520,528.00)
						Adjustment	\$ (520,528.00)

What does this mean?

- Funding for 2.0 LD Teachers
- Monitoring our Special Education enrollment numbers
- 20-21 projection was 2291
- 21-22 is 2253 which is a reduction of 38 students
 - In the general education arena a loss of \$212.8 thousand
- Staffing
 - based on projections is 91%
 - Based on actual numbers 93.5%
- Technology
 - ensure proper equipment is available for iT students
- OAI approved to pursue AS IT via joint venture with Battlefield offering through DE courses with NOVA

Return 2 Learn Instruction

- At 24/76 (In-Person/Virtual)
- Will work to accommodate changes for 4th Quarter In-Person. Final deadline is 3/12
- Mitigations are in place
- Covers
 - Tier I and II Staffing
 - Student Arrival and Dismissal
 - Breakfast/Lunch
 - Health & PE
 - Science Labs
 - Math/World Languages/Gifted
 - Student Transitions/Cleaning/Bathrooms/Hall Passes
 - Performing Arts
 - Special Education

- Commencement Ceremony for the Class of 2021
 - Concerned about EagleBank due to capacity requirements and cost
 - Looking at Jiffy Lube, but they will not have an answer for us until May 1
 - Developing survey for parents and students
 - Stadium (250 limit, 50 grads, 5-6 shifts)
 - Auditorium (104 capacity, 25 grads, 20 shifts)
 - Drive by Ceremony (expand on what was done last year, but students can have who they want in the vehicle)
- Senior Celebration
 - Current restrictions is wreaking havoc on traditional Prom plans. APs have been meeting to generate celebration ideas and obtain approval.



Informational

Athletics



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- Season 1
 - Gymnastics, Girls Basketball, Winter Track, and Wrestling went into Districts, Regional, and State Rounds.
- Season 2
 - Football, Cheerleading, Volleyball, Field Hockey, Cross Country playing now. Marching Band is operating as a Pep Band
- Students must submit daily info via SWOL by 2pm to practice
- Mitigations are in place
- Outdoor sports permitted 250 spectators; Indoor sports permitted 25 spectators
 - Focus on senior parents first

Technology

- Teachers have received
 - Laptops
 - Headsets (wire and bluetooth)
 - Logitech Cameras
 - 42 rooms had SmartBoards replaced with Interactive TVS
 - Document Cameras
 - Plethora of software to support the learning environment



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Bruin Happenings

- Counselors are meeting with students regarding 21-22 course requests
- Testing being conducted
 - ACCESS
 - SOLs
 - Naglieri
 - Para-Pro
- Supporting Struggling Students
 - Virtual Bruin Learning Center
 - Senior Credit Recovery via Edmentum
 - Monday in-person teacher support
 - Opened two Algebra I p1 sections to support students failing Algebra I
 - AP Support Program (virtual Saturdays)

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- Bruins Boosters is looking for Executive Board members.
 - Contact Nicole Largen or Mario Moreno