



Non scholae sed vitae discimus
“We do not learn for school, but for life...”

PAC Meeting 02/10/2020



Motto: Expect Excellence

Vision Statement: As a community, Forest Park High School will continue to expect excellence by providing a rigorous academic program for all students which emphasizes high expectations and life-long learning.

Mission Statement: As a community, Forest Park High School will implement best practices that lead to continual improvement of student learning and achievement

- Prince William County School Board modified the approved 2019-20 school calendar
 - Made the **March 3, 2020, presidential primary a student holiday and a virtual workday for PWCS employees**, with the exception of essential personnel.
 - Students will not have school on March 3. School Age Child Care (SACC) will operate on an all-day program (6 a.m. to 6:30 p.m.) that includes breakfast, lunch, and snack.
 - Field trips and after-school activities are canceled.
- Commencement Ceremony 2020
 - Friday, June 5, 2020 at 2:00 p.m.
 - Eagle Bank Arena at GMU



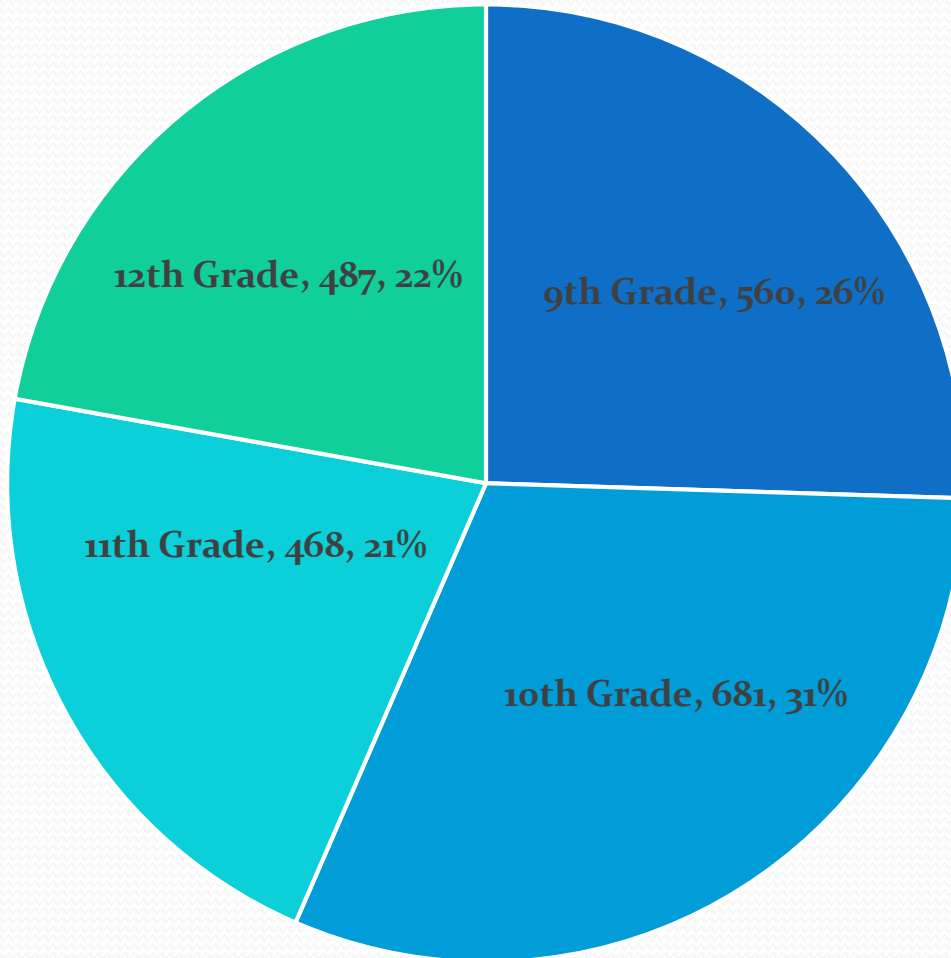
Informational



2019-2020 INSTRUCTIONAL FOCUS

- Standards Based Instruction and Assessment
 - EL/SPED Academic Performance in Reading/Writing/Math
 - Collaborative Learning Team (Planning, Delivery, Assessment)
- Advanced Placement Outcomes
- School Culture

Students



The projected enrollment for 20-21 is 2196

Our numbers currently show 2221, but this will change.

Enrollment Projection 20-21

Budget 2020-2021

- Projected Budget – Per Pupil allocation of \$17.3 million based on a projected enrollment of 2196. **Actual allocation of \$17.4 million based on an enrollment of 2221.**
- Fixed Allocations (funded staff): \$2.5 million
- Replacement Equipment Allocation: \$91,350
- Total Allocations: \$17.3 million + carryover +/- enrollment; **\$17.3 million + 1% + (differential)**
- Staffing/Flex Fund for 186.6 positions. Equates to \$16.3M/186.6 staff
- FPHS budget draft would operate at 93.3%



Student Allocation Areas	Per Pupil Allocation	1-May-19	
		Projected Enrollment	Allocation
	Proj: 2196	2141 Gen; 55 SpEd	Total 2196
Reg. High School	\$ 5,559	2141	\$ 11,901,819
MICI	\$ 5,539	20	\$ 288,860
S.E.D.	\$ 14,443	0	\$ -
MOCI	\$ 14,443	10	\$ 144,430
S.D.	\$ 14,443	16	\$ 282,352
Autism SC	\$ 17,647	16	\$ 282,352
Econ Dis.	\$ 17,647	668	\$ 142,284
ESOL	\$ 213	121	\$ 321,739
ESOL - Monitor	\$ 2,659	32	\$ 8,640
Gifted Ed.	\$ 270	482	\$ 291,610
ED	\$ 605	16	\$ 63,696
SLD	\$ 3,981	153	\$ 867,510
Autism Spectrum	\$ 5,670	23	\$ 152,283
Fixed Allocation	\$ -	N/A	\$ 2,541,278
Replacement Equip.	\$ -	N/A	\$ 91,350
Adjustment			\$ -
	Total Allocation		\$ 17,380,203

What's Happening?

- Implemented AI Phone
- Added blinds to side door windows
- Added security
- Looking at improving video displays in building
- Theatre lights change to LED
- Looking at remodeling front office
- Purchasing class desks
- Remodeling Media Center
- Planning for 20th Anniversary
- Working with company to rebrand our logo and seek trademark protection