



“We do not learn for school, but for life...”

PAC Meeting 12/07/2020



- **Motto:** Expect Excellence

Vision Statement: As a community, Forest Park High School will continue to expect excellence by providing a rigorous academic program for all students which emphasizes high expectations and life-long learning.

Mission Statement: As a community, Forest Park High School will implement best practices that lead to continual improvement of student learning and achievement

WHAT WE BELIEVE AND HOLD TRUE...

2020-2021 Instructional Focus

- Learning and Achievement for All
 - Increase academic achievement of Special Education and English Learning students in all core classes.
 - Consistent Accommodation Implementation
 - Collaborative Learning Teams
- Positive Climate and Culture
 - Continue to develop a more inclusive learning environment where all stakeholders feel valued and supported in our school community.
 - Staff focus on historic data and feedback for solutions
 - Student input on cultural responsiveness of school

Budget (info released 11/13/20)



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Student Allocation Areas	Per Pupil Allocation	22-May-20			Actual Enrollment	Actual Allocation	Adjustment
		Projected Enrollment	Allocation				
	2196	2141 Gen; 55 SpEd	Total 2291		2226: 2184, 42	2206,55	
Reg. High School	\$ 5,550	2141	\$ 11,882,550	\$ 5,549	2184	\$ 12,119,813	\$ 237,263.16
Regular MS	\$ 5,539	0		\$ 5,539		\$ -	\$ -
MICI	\$ 14,437	20	\$ 288,740	\$ 14,437	20	\$ 288,740	\$ -
S.E.D.	\$ 14,437	0	\$ -	\$ 14,437	0	\$ -	\$ -
MOCI	\$ 14,437	10	\$ 144,370	\$ 14,437		\$ -	\$ (144,370.00)
S.D.	\$ 17,648	16	\$ 282,368	\$ 17,648	16	\$ 282,368	\$ -
Autism SC	\$ 17,648	16	\$ 282,368	\$ 17,648	16	\$ 282,368	\$ -
Econ Dis.	\$ 211	668	\$ 140,948	\$ 211	634	\$ 133,774	\$ (7,174.00)
ESOL	\$ 2,659	121	\$ 321,739	\$ 2,659	97	\$ 257,923	\$ (63,816.00)
ESOL - Monitor	\$ 270	32	\$ 8,640	\$ 270	37	\$ 9,990	\$ 1,350.00
Gifted Ed.	\$ 605	482	\$ 291,610	\$ 605	477	\$ 288,585	\$ (3,025.00)
ED	\$ 3,981	16	\$ 63,696	\$ 3,981	14	\$ 55,734	\$ (7,962.00)
SLD	\$ 5,670	153	\$ 867,510	\$ 5,670	163	\$ 924,210	\$ 56,700.00
Autism Spectrum	\$ 6,621	23	\$ 152,283	\$ 6,621	32	\$ 211,872	\$ 59,589.00
Fixed Allocation	\$ -	N/A	\$ 2,530,754	\$ -	N/A	\$ 2,530,754	\$ -
Replacement Equip.	\$ -	N/A	\$ 89,556	\$ -	N/A	\$ 89,556	\$ -
Adjustment						\$ (2,045,292)	\$ (2,045,292.00)
Adjustment						\$ 31,823	\$ 31,823.00
Adjustment	Carryover		\$ -			\$ 2,013,469	\$ 2,013,469.00
	Total Allocation		\$ 17,347,132		Total Allocation	\$ 17,475,687	\$ 128,555.16
						Adjustment	\$ 128,555.16

What does this mean?

- Funded for two self-contained ID programs not three
- Speaking with Director of OSE regarding what are books show
 - We believe it should be three programs
- Pulled a 1.0 FTE LD-TA addition
- Will monitor as we move to in-person
- We were higher than projection by 30 students which provided us additional funds
 - Purchasing technology and software
 - Update 30 SmartBoards to interactive TVs
 - Asking departments what they need for successful Hybrid 50/50 implementation

Return 2 Learn 50/50 Hybrid

- We are at 40/60 (In-Person/Virtual)
- Next survey will be in early January
 - Adjustments will be made
- Our current mitigation document is 28 pages in Word and still growing
- Covers
 - Tier I and II Staffing
 - Student Arrival and Dismissal
 - Breakfast/Lunch
 - Health & PE
 - Science Labs
 - Math/World Languages/Gifted
 - Student Transitions/Cleaning/Bathrooms/Hall Passes
 - Performing Arts
 - Special Education
- In process
 - Social Studies
 - CTE
 - FACS
 - JROTC
 - English
 - Technology
 - Athletics & Activities
 - Copy Center
 - Substitutes
 - School Counseling
- We are waiting for results to see com



- Underclass Portraits
 - Conducted regular and make-up dates without incident
 - December 16-17 and will utilize mitigations
- Commencement Ceremony for the Class of 2021
 - June 11, 2021 @ EagleBank Arena, 2:00 p.m.
 - We are looking at Pfitzner Stadium as a possible site
 - Principals continue to discuss other options



Informational

Athletics



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- Winter Season
 - Tryouts
 - Basketball December 7,8,9
 - Wrestling, Swimming, Winter Track, Sideline Cheerleading December 14
 - Season ends late January
 - Games begin December 21
- Students must submit daily infor via SWOL by 2pm to practice
- Mitigations are in place

Upcoming Events

- New Student Orientation
 - 1/21/21
- Virtual Curriculum Fair
 - Week of 1/18/21
- Student 2021-2021 Course Request Submissions
 - Window opens 1/24/21
- iT Information Night (2nd Event)
 - 1/11/21 at 7:00 p.m. via Zoom

