

Forest Park Principal's Advisory Council
Minutes
February 27 2023

7:00 PM Welcome

PAC Business

- Elections for next year held in April - need Chair, Vice-Chair, Secretary

Bruin Highlights

- Boys Basketball - District Champs
- Robotics team at states
- Teacher and novice teacher of the year nominees – Mrs. Allison Young, Mr. Adam Siegfried
- Indoor track team, swimming state champions, state wrestling
- All classes will begin t-shirt sales with SCA
- 1st athletic newsletter
- Coach Dogbatse – Cardinal District Coach of the Year
- Prom info forthcoming – The River View in Occoquan
- Counseling Week
- Sr Trip – plans in the works, 1st June in Hershey Park
- Sr signs – SCA fundraiser
- 797 students made honor roll or Principal's Honor Roll for 2nd marking period
- Boosters Mother's Day plant sale
- Middle of the year CIP conference went well (learning and achievement for all – EL students, English and Math – support lower performing students (doing well); reducing chronic absenteeism – best HS on improvement in 1st quarter, currently at 24%; community engagement – based on county survey – maybe too ambitious (a lot to manage)
- Multi-cultural night Mar 3, 6-9 PM
- Career fair March 9, 5-7 PM
- Sr signing night – Mar 28
- Writing SOL begins in March
- Mar 2 – spring sports starts
- SMAC (Superintendent's Multilingual Advisory Council) – seeking HS representative, regarding curriculum and instruction with EL lens

Principal's Report

- Proposed budget SY23-24
 - 2183 students – projection
 - \$20.83M projected based on 2183 students
 - Staffing/flex fund for 191.4 positions

- FPHS budget operating at 93.8% staffing
- Carryover – attempting to carry over \$150k
- Staffing – new positions (6) and anticipated vacancies (8)
- Level 2 Programs (7) with 10 Teaching Assistants
- Prioritizing needs of the building
 - Technology, Furniture, Security, Incentives for students, Equipment, Marketing
- Dr. Chapman
 - 2nd rewards advisory incentive – cookies and cocoa on Fri, Mar 3
 - Working on Den awards – Dens are competing, and winning Den will get field trip to Zava Zone
 - Bruin Bucks – create a school store (community-based donations, small denomination gift cards, spirit wear, have a parent man the store on Fridays, wish list of ideas) – need help from community

SACI Update

- Currently budget season
- Presentation on budget (Mr. Wallingford) and Capital Improvement Plan (CIP) (Mr. Bock, CIO)
- Dr. Lateef spoke at beginning of meeting, addressed security concerns and potential detectors at schools
- Budget process of PWCS
 - revenue sharing with PWC
 - dependent on tax rate and state
- Budget planning stemming from Strategic Plan
- Increase in enrollment; 2nd to last in per pupil spending in VA
- CIP – challenges such as inflation, supply chain lead times

Open Chair

- None

7:57 PM Adjournment

Next meeting: March 27 2023